

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	<b>Name of the College/Institute:</b> Sharadchandrajee Pawar College of Agriculture, Kharawate Dahiwali. <b>Code:</b> BSCA11166 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> Kharawate-Dahiwali				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	68778	7222	76000
	Fee for Academic Year 2023-24	Approved	68778	7222	76000
	Fee for Academic Year 2022-23	No Upward Revision	67856	8144	76000
2	Fee for Academic Year 2021-22	Approved	67856	8144	76000
	Fee for Academic Year 2020-21	No Upward Revision	61608	7392	69000
	Fee for Academic Year 2019-20	Approved	61608	7392	69000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 116034</b>			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	29338767	40748
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2804957	3896
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>32143724</b>	<b>44644</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	22905935	31814
4.2.1	a) Less income	126844	176
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>54922815</b>	<b>76282</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1098456) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>54922815</b>	<b>76282</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5492282	7628
4.2.3.1	<b>Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2</b>	<b>2520957</b>	<b>3501</b>
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3600000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	3240000	4500
4.4	Depreciation on other assets at approved rates -	2871348	3988
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>72647402</b>	<b>100899</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(519+0+131+0+56+0) (Excluding TFWS, J&K, and Repeaters)	706	
4.8	<b>Controlling strength (No.)(Higher of 4.6 &amp; 4.7)</b>	<b>720</b>	
4.9	<b>Per Student Fee (4.5/4.8)</b>	<b>100899</b>	
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>100899</b>	
4.10	<b>Development fee (10% of 4.9.1)</b>	<b>10090</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>110989</b>	

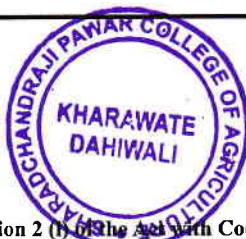
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5045) - Add = 5045 Ph.D Holder - 13.33% - Add = 202 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 78% - Add = 505	5752
4.10.3	Total Development Fee (4.10 + 4.10.2-(15842)) or Limited 15% of Tuition Fee(4.9.1- (15135)) whichever is less.	15135
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>116034</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Nursery Income	126844
<b>Total</b>		<b>126844</b>

Date 18/12/2024

Place Kharawate - Dahiwali



*Satish*  
**PRINCIPAL**  
**SHARADCHANDRAJI PAWAR COLLEGE OF**  
**AGRICULTURE**  
**Kharawate-Dahiwali, Tal. Chiplun**

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCH STREAM

1	<b>Name of the College/Institute:</b> Sharadchandrajee Pawar College of Agriculture, Kharawate Dahiwali. <b>Code:</b> BSCA11166 <b>Stream:</b> BSCH <b>Year:</b> 2025-26 <b>Location:</b> Kharawate-Dahiwali				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	70136	7364	77500
	Fee for Academic Year 2023-24	Approved	70136	7364	77500
	Fee for Academic Year 2022-23	No Upward Revision	72768	8732	81500
	Fee for Academic Year 2021-22	Approved	72768	8732	81500
	Fee for Academic Year 2020-21	Approved	66969	7031	74000
	Fee for Academic Year 2019-20	Approved	58823	6177	65000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 97343			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18369466	41749
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	178150	405
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18547616</b>	<b>42154</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6441369	14639
4.2.1	a) Less income	89500	203
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>24899485</b>	<b>56590</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (497990) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>24899485</b>	<b>56590</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2489949	5659
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1142886	2597
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1980000	4500
4.4	Depreciation on other assets at approved rates -	1146208	2605
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>33858528</b>	<b>76951</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(178+0+23+0+38+0) (Excluding TFWs, J&K, and Repeaters)	239	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	440	
4.9	Per Student Fee (4.5/4.8)	76951	
4.9.1	Total Tuition Fee (4.9 + 7695 Vacancy Allowance) (10% increase due to less admissions if any)	84646	
4.10	Development fee (10% of 4.9.1)	8465	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>93111</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (4233) - Add = 4233 Ph.D Holder - 13.33% - Add = 169 Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 44% - Add = 169	4571
4.10.3	Total Development Fee (4.10 + 4.10.2-(13036)) or Limited 15% of Tuition Fee(4.9.1- (12697)) whichever is less.	12697
4.10.4	Total Fee (4.9.1 + 4.10.3)	97343

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Nursery Income	89500
<b>Total</b>		<b>89500</b>

Date 18/12/2020

Place Kharawate - Dahiwali



*Satish*  
**PRINCIPAL**  
SHARADCHANDRAJI PAWAR COLLEGE OF  
AGRICULTURE  
Kharawate-Dahiwali, Tal. Chiplun

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



# FEES REGULATING AUTHORITY - 2025-26, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR FOODT STREAM

1	<b>Name of the College/Institute:</b> Sharadchandrajee Pawar College of Agriculture, Kharawate Dahiwali. <b>Code:</b> BSCA11166 <b>Stream:</b> FOODT <b>Year:</b> 2025-26 <b>Location:</b> Kharawate-Dahiwali				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	88688	9312	98000
	Fee for Academic Year 2023-24	Approved	88688	9312	98000
	Fee for Academic Year 2022-23	No Upward Revision	82142	9858	92000
	Fee for Academic Year 2021-22	Approved	82142	9858	92000
	Fee for Academic Year 2020-21	No Upward Revision	83636	8364	92000
	Fee for Academic Year 2019-20	Approved	83636	8364	92000
	b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 97206		
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15022909	46947
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	156100	488
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15179009</b>	<b>47434</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4772381	14914
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19951390</b>	<b>62348</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (399028) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19951390</b>	<b>62348</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1995139	6235
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	915769	2862
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1600000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	1146399	3582
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27048697</b>	<b>84527</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+2+0+9+0) (Excluding TFWS, J&K, and Repeaters)	116	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	84527	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84527	
4.10	Development fee (10% of 4.9.1)	8453	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>92980</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (4227) - Add = 4227 Ph.D Holder - 13.33% - Add = 169 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 63% - Add = 423	4819
4.10.3	Total Development Fee (4.10 + 4.10.2-(13272)) or Limited 15% of Tuition Fee(4.9.1- (12679)) whichever is less.	12679
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97206</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> <p>Date <u>18/12/2024</u></p> <p>Place <u>Kharawate - Dahiwali:</u></p> </div> <div style="width: 30%; text-align: center;">  </div> <div style="width: 30%; text-align: right;"> <p><i>Satish</i> <b>PRINCIPAL</b> <b>SHARADCHANDRAJI PAWAR COLLEGE OF AGRICULTURE</b> <b>Kharawate-Dahiwali, Tal. Chiplun</b></p> </div> </div> <p style="text-align: center; margin-top: 10px;">Signature and Seal of person authorised in terms of section 2 (3) of the Act with Code No. _____</p> <p style="text-align: center; margin-top: 5px;">FOR OFFICE USE ONLY</p> <div style="margin-top: 20px;"> <p>Date _____</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> <li>1) _____</li> <li>2) _____</li> <li>3) _____</li> <li>4) _____</li> </ol> <p style="margin-top: 20px;">Prepared by: _____</p> <p style="margin-top: 20px;">Checked by (Chartered Accountant) _____</p> </div>		

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BIOT STREAM

1	<b>Name of the College/Institute:</b> Sharadchandrajee Pawar College of Agriculture, Kharawate Dahiwali. <b>Code:</b> BSCA11166 <b>Stream:</b> BIOT <b>Year:</b> 2025-26 <b>Location:</b> Kharawate-Dahiwali				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	74660	7840	82500
	Fee for Academic Year 2023-24	Approved	74660	7840	82500
	Fee for Academic Year 2022-23	No Upward Revision	70536	8464	79000
	Fee for Academic Year 2021-22	Approved	70536	8464	79000
	Fee for Academic Year 2020-21	Approved	64171	7829	72000
	Fee for Academic Year 2019-20	Approved	57933	7067	65000
	b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 66674</b>		
	c) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4350270	22896
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	605700	3188
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4955970</b>	<b>26084</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2716914	14300
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7672884</b>	<b>40384</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (153458) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7672884</b>	<b>40384</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	767288	4038
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	352185	1854
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	950000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	855000	4500
4.4	Depreciation on other assets at approved rates -	593500	3124
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11190857</b>	<b>58899</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	190	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+0+0+9+0) (Excluding TFWS, J&K, and Repeaters)	64	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	190	
4.9	Per Student Fee (4.5/4.8)	<b>58899</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>58899</b>	
4.10	Development fee (10% of 4.9.1)	<b>5890</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>64789</b>	

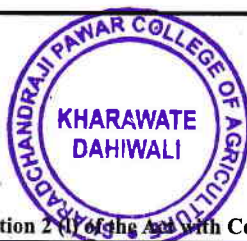
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (1767) - Add = 1767 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 45% - Add = 118	1885
4.10.3	Total Development Fee (4.10 + 4.10.2-(7775)) or Limited 15% of Tuition Fee(4.9.1- (8835)) whichever is less.	7775
4.10.4	Total Fee (4.9.1 + 4.10.3)	66674

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 18/12/2024

Place Kharawate-Dahiwali



*Satish*  
**PRINCIPAL**  
**SHARADCHANDRAJI PAWAR COLLEGE OF**  
**AGRICULTURE**  
**Kharawate-Dahiwali, Tal. Chiplun**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)